

# **EXHIBIT 53**

**\*\*PRIVILEGED & CONFIDENTIAL\*\***

**Ecuador Case Management - 12 MONTH EXPENSE PROJECTION  
DECEMBER 2017**

prepared by		<b>Projected Budget 2018</b>	<b>Projected Budget 2018</b>
		<b>Monthly</b>	<b>Annual</b>

**EXPENSES**

**Legal Fees**

Steven Donziger	\$ 25,000	10K first mo.	\$ 300,000
Aaron Marr Page	\$ 5,000	7.5K first 2mo. Then \$5K	\$ 60,000
Full time attorney <i>Anton</i>	\$ 10,000		\$ 120,000
Alan Lenczner	\$ -		\$ -
John Phillips	\$ -		\$ -
Legal contingency	\$ 4,000		\$ 48,000
<i>Peter Grant \$100K then April \$50K then April Done Senoko via Peter</i>	\$ 44,000		\$ 528,000

**PR costs**

Cristina Munoz - Ecuador	\$ 500		\$ 6,000
Press releases	\$ 1,000	2K	\$ 12,000
<i>Website costs \$5k annually</i>	\$ 1,500		\$ 18,000

**Stipend Payments**

Simon Billiness - shareholder support/resolutions	\$ 1,500	10K annually	\$ 18,000
Streamline - administrative/accounting	\$ 2,000		\$ 24,000
Juan Aulesta - Ecuador management	\$ 2,000	1K	\$ 24,000
Luis Yanza - Ecuador community/client relations	\$ 1,000	included in PA	\$ 12,000
FDA - client group	\$ 3,000		\$ 36,000
Rex Weyler	\$ 2,000		\$ 24,000
	\$ 11,500		\$ 138,000

**Travel**

Travel - Ecuador in country	\$ 1,000		\$ 12,000
Travel - Ecuadorians outside country	\$ 4,000		\$ 48,000
<i>T&amp;E</i> Travel - US, fundraising / case management	\$ 8,000		\$ 96,000
Travel - Canadian attorneys	\$ 4,000		\$ 48,000
	\$ 17,000		\$ 204,000

**Contingency**

	\$ 5,000		\$ 60,000
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<b>TOTAL</b>	<b>\$ 79,000</b>		<b>\$ 948,000</b>
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**Onetime payments**

Sept 2017 Canadian Delegate trip reimbursement to SRD			\$ 50,000
Peter Grant legal retainer			\$ 110,000
Reimburse SRD (back salary, direct expenses)			\$ 150,000
Travel - Chief trip to Ecuador <i>Belgrade</i>			\$ 20,000
			<b>\$ 330,000</b>

<b>2018 projected expenses</b>			<b>\$ 1,278,000</b>
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<b>2019 projected expenses</b>			<b>\$ 948,000</b>
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<b>TOTAL capital funding required thru Dec 2019</b>			<b>\$ 2,226,000</b>
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*Plan \$1.5-2M*