

EXHIBIT 64

Ecuador Case Management - 12 MONTH EXPENSE PROJECTION
DECEMBER 2017

prepared by



Projected
Budget 2018
Monthly

Projected
Budget 2018
Annual

EXPENSES

Legal Fees

Steven Donziger	\$ 25,000	\$ 300,000
Aaron Marr Page	\$ 5,625	\$ 67,500
Full time attorney	\$ 10,000	\$ 120,000
Peter Grant	\$ 8,333	\$ 100,000
John Phillips	\$ -	\$ -
Legal contingency	\$ 4,000	\$ 48,000
	\$ 52,958	\$ 635,500

PR costs

Cristina Munoz - Ecuador	\$ 500	\$ 6,000
Press releases	\$ 2,000	\$ 24,000
Website mgt	\$ 500	\$ 6,000
Media coverage	\$ 850	\$ 10,200
	\$ 3,850	\$ 46,200

Stipend Payments

Simon Billiness - shareholder support/resolutions	\$ 850	\$ 10,200
Streamline - administrative/accounting	\$ 2,000	\$ 24,000
Juan Aulestia - Ecuador management	\$ 1,000	\$ 12,000
Luis Yanza - Ecuador community/client relations	\$ -	\$ -
FDA - client group	\$ 4,333	\$ 51,996
Rex Weyler	\$ 2,000	\$ 24,000
	\$ 10,183	\$ 122,196

Travel

Travel - Ecuador in country	\$ 1,000	\$ 12,000
Travel - Ecuadorians outside country	\$ 4,000	\$ 48,000
Travel & Entertainment - fundraising/case mgt	\$ 8,000	\$ 96,000
Travel - Canadian attorneys	\$ 4,000	\$ 48,000
	\$ 17,000	\$ 204,000

Contingency

\$ 5,000 \$ 60,000

TOTAL

\$ 88,991 **\$ 1,067,896**

Onetime payments

Sept 2017 Canadian Delegate trip reimbursement to SRD	\$ 50,000
Peter Grant legal retainer	\$ 100,000
Reimburse SRD (back salary, direct expenses)	\$ 150,000
Travel - Chief trip to Ecuador	\$ 20,000
Calgary conference - Oct 2018	\$ 200,000
	\$ 520,000

2018 projected expenses

\$ 1,587,896